

**GENERAL FUND BUDGET
REVISED BUDGET 2013-2014
March 17, 2014**

**RESOLUTION FOR ADOPTION BY THE
MORAN TOWNSHIP SCHOOL DISTRICT BOARD OF EDUCATION**

Resolved, that this resolution shall be the general appropriations of Moran Township School district for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for expenditures of the appropriations; and to provide for the disposition of all revenue received by the Moran Township School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2013-2014 which includes 16.8734 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE		
1xx	Local	1,212,292
3xx	State	58,071
4xx	Federal	46,672
5xx	Other Financing	1,500
TOTAL REVENUE		1,318,535
Project TOTAL FB 6/30/2013		874,216
Less, Actual FB 6/30/2013	Committed-Employee Termination Benefits	-50,746
Less, Actual FB 6/30/2013	Assigned-Future Technology Needs	-40,000
Less, Actual FB 6/30/2013	Assigned- Kitchen Upgrades	-40,000
TOTAL AVAILABLE TO APPROPRIATE		2,062,005

Be it further resolved that \$1,253,353 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
1xx Instruction	11x Basic	730,044
	12x Added Needs	65,124
2xx Support Services	21x Pupil Support	19,395
	23x General Administration	85,721
	24x School Administration	42,504
	25x Business Services	43,396
	26x Operations/Maintenance	101,179
	27x Transportation	91,000
	28x-29x Other Central Support	53,990
	4xx Transfers, Other Funds	21,000
TOTAL APPROPRIATED		1,253,353
Projected Fund Balance 6/30/2014	Unrestricted	633,652
Projected Fund Balance 6/30/2014	Committed-Employee Termination Benefits	55,000
Projected Fund Balance 6/30/2014	Assigned-Future Technology Needs	60,000
Projected Fund Balance 6/30/2014	Assigned- Kitchen Upgrades	60,000